

## Golf Committee Report to HGMD Board of Directors

The Golf Committee Meeting on August 27, 2024 was called to order at 1:00 pm by Chairman Beulah Gould in the boardroom.

Those present were Beulah Gould, Linda Savage, JoAnn Fitch, Carol Anne Mayne, Hal Gibbins, Thomas Kappel, Rich Richardson, Debbie Madril, Marilyn Schlitt, Jake Flint, Greg Kohr, Harold Borquez

A quorum was present

Greg Kohr reported that the July revenues are again up and at \$84K with a gain of 3%. Golf rounds were up by 9% in spite of the dry conditions due to the well failure. Cart rentals were up in July for \$17K in revenue. Compared to last year cart rentals were up by 19%, Merchandise up 15% and simulator use has increased.

Revenue for last year was \$336K and this year it is \$377K so overall the golf course is growing participation and revenue.

Harold Borquez reported that the pump has been ordered and that it has been found the pipes are too damaged to use and use be replaced. Also the sludge water at the well bottom must be cleaned out and if too contaminated must be trucked to an offsite location. This adds another \$128,000 to the cost of the well recovery and with the new pump will be \$328,000. The old pump can be refurbished and used as a backup. The repair and replacement is being handled by the HGMD board.

Golfers are pleased with the new signs on hole #2 that warn walkers not to proceed beyond the yellow line on the cart path.

Linda Savage reported from the ladies golf league that their championship tournament will be held September 4 and 11 for the trophy and net play for those who do not wish to play in the championship tournament. The election of new executive board officers is August 28 along with a luncheon.

Jake Flint reported that the men's club is trying different types of play to mix up established foursomes and to try team participation tournaments like Best Ball. There were 54 participants in their championship tournament.

The status of the repair of the game room cabinet is on track for replacement later in the season.

Greg asked for a discussion of signage for the course to better identify the proshop location and the golf parking lot. It was agreed that this is needed and that it could help the parking situation and better identify the proshop. He has some ideas that he will pursue and bring to our committee.

There were some confirming comments from ZOOM on the signage upgrades

The September golf committee meeting is cancelled due to the budget meetings.

The next golf committee meeting will be held on October 22, 2024 at 1:00 PM in the Boardroom

Meeting adjourned at 2:00 pm